

M-03/0009/2017-DPE (MoU)
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Public Enterprises
(MoU Division)

Block No. 14, CGO Complex,
Lodhi Road, New Delhi-110003.
Dated 26th March, 2018


OFFICE MEMORANDUM

Subject: Review of capital expenditure (CAPEX) plans of Central Public Sector Enterprises (CPSEs) for the Financial Year 2017-18 – reg.

The undersigned is directed to refer to PMO ID. No. 340/31/C/12/2015-ES.I dated 10.7.2015 vide which DPE has been directed to compile information on CAPEX of select CPSEs/ Organizations other than CPSE and the same is to be submitted to PMO by the 5th of every month.

2. As the format for CAPEX reporting 2017-18 has been revised (format enclosed). Accordingly, DPE has configured report format in online CAPEX system for data entry and the same is available to CPSEs and Administrative Ministries for CAPEX data feeding.

3. CPSEs/ Organization other than CPSEs (as per list) are therefore, requested to submit the information and the Administrative Ministries/ Department are requested to verify and confirm the same for the month of March, 2018 by 2nd April, 2018 so that the same can be compiled and submitted to the PMO by the due date.


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To,
Secretaries of the Administrative Ministry/Department as per list
Copy to:- CMD as per list

List of CPSE/other Govt organisation

| Sl. No. | Administrative Ministry / Department | CPSEs /other Govt organisation |
|---------|--|--|
| 1 | 2 | 3 |
| 1 | Department of Atomic Energy | Nuclear Power Corporation of India Ltd. |
| 2 | Department of Fertilizers | Rashtriya Chemicals and Fertilizers Ltd. |
| 3 | Ministry of Civil Aviation | Airports Authority of India |
| 4 | Ministry of Coal | NLC India Ltd. |
| 5 | | Coal India Ltd. as a whole |
| 6 | | Neyveli Uttar Pradesh Power Ltd. |
| 7 | | Singareni Collieries Company Ltd. (other than CPSE)* |
| 8 | Department of Telecommunications | Bharat Broadband Network Ltd. |
| 9 | | Bharat Sanchar Nigam Ltd. |
| 10 | Ministry of Defence | Hindustan Aeronautics Ltd. |
| 11 | | Bharat Electronics Ltd. |
| 12 | Ministry of Mines | National Aluminium Company Ltd. |
| 13 | Ministry of Petroleum & Natural Gas | Bharat Petroleum Corporation Ltd. |
| 14 | | GAIL India Ltd. |
| 15 | | Hindustan Petroleum Corporation Ltd. |
| 16 | | Mangalore Refinery and Petrochemicals Ltd. |
| 17 | | Oil and Natural Gas Corporation Ltd. |
| 18 | | IndianOil Corporation Ltd. |
| 19 | | Oil India Ltd. |
| 20 | | Ongc Videsh Ltd. |
| 21 | | Chennai Petroleum Corporation Ltd. |
| 22 | | Ministry of Power |
| 23 | SJVN Ltd. | |
| 24 | THDC Ltd. | |
| 25 | Bhartiya Rail Bijlee Company Ltd. | |
| 26 | NTPC Ltd. | |
| 27 | NHPC Ltd. | |
| 28 | NEEPCO Ltd. | |
| 29 | Damodar Valley Corporation (Other than CPSE)* | |
| 30 | Dedicated Freight Corridor Corporation of India Ltd. | |
| 31 | Ministry of Railways | |
| 32 | | Container Corporation of India Ltd. |
| 33 | | Railway Board (other than CPSE)* |
| 34 | Ministry of Road Transport and Highways | National Highways Authority of India (other than CPSE)* |
| 35 | Ministry of Steel | NMDC Ltd. |
| 36 | | Rashtriya Ispat Nigam Ltd. |
| 37 | | Steel Authority of India Ltd. |
| 38 | Ministry of Shipping | Cochin Shipyards Ltd. |
| 39 | Ministry of Urban Development | Delhi Metro Rail Corporation Ltd. (other than CPSE)* |
| 40 | Ministry of Commerce | India Trade Promotion Organisation |

* (other than CPSE)_5 organisation are other than CPSE (NHAI,DMRC,DVC,SCCL and Railway Board)