

M-03/0009/2017-DPE (MoU)
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Public Enterprises
(MoU Division)

Block No. 14, CGO Complex,
Lodhi Road, New Delhi-110003.
Dated 25th September, 2017

OFFICE MEMORANDUM

Subject: Review of capital expenditure (CAPEX) plans of Central Public Sector Enterprises (CPSEs) for the Financial Year 2017-18 – reg.

The undersigned is directed to refer to PMO ID. No. 340/31/C/12/2015-ES.I dated 10.7.2015 vide which DPE has been directed to compile information on CAPEX of select CPSEs/ Organizations other than CPSE and the same is to be submitted to PMO by the 5th of every month.

2. As the format for CAPEX reporting 2017-18 has been revised (format enclosed). Accordingly, DPE has configured report format in online CAPEX system for data entry and the same is available to CPSEs and Administrative Ministries for CAPEX data feeding.

3. CPSEs/ Organization other than CPSEs (as per list) are therefore, requested to submit the information and the Administrative Ministries/ Department are requested to verify and confirm the same for the month of September, 2017 by 3rd October, 2017 so that the same can be compiled and submitted to the PMO by the due date.



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Director (MoU)
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To,
Secretaries of the Administrative Ministry/Department as per list annex A
Copy to:-
CMD as per list at annex B

List of CPSE/other Govt organisation

Sl. No.	Administrative Ministry / Department	CPSEs /other Govt organisation
1	2	3
1	Department of Atomic Energy	Nuclear Power Corporation of India Ltd.
2	Department of Fertilizers	Rashtriya Chemicals and Fertilizers Ltd.
3	Ministry of Civil Aviation	Airports Authority of India
4		Air India Ltd.
5	Ministry of Coal	NLC India Ltd.
6		Coal India Ltd. as a whole
7		Neyveli Uttar Pradesh Power Ltd.
8		Singareni Collieries Company Ltd. (other than CPSE)*
9	Department of Telecommunications	Bharat Broadband Network Ltd.
10		Bharat Sanchar Nigam Ltd.
11	Ministry of Defence	Hindustan Aeronautics Ltd.
12		Bharat Electronics Ltd.
13	Ministry of Mines	National Aluminium Company Ltd.
14	Ministry of Petroleum & Natural Gas	Bharat Petroleum Corporation Ltd.
15		GAIL India Ltd.
16		Hindustan Petroleum Corporation Ltd.
17		Mangalore Refinery and Petrochemicals Ltd.
18		Oil and Natural Gas Corporation Ltd.
19		IndianOil Corporation Ltd.
20		Oil India Ltd.
21		Ongc Videsh Ltd.
22		Chennai Petroleum Corporation Ltd.
23		Ministry of Power
24	SJVN Ltd.	
25	THDC Ltd.	
26	Bhartiya Rail Bijlee Company Ltd.	
27	NTPC Ltd.	
28	NHPC Ltd.	
29	NEEPCO Ltd.	
30	Damodar Valley Corporation (Other then CPSE)*	
31	Ministry of Railways	Dedicated Freight Corridor Corporation of India Ltd.
32		Kolkata Metro Rail Corporation Ltd.
33		Container Corporation of India Ltd.
34		Railway Board (other than CPSE)*
35	Ministry of Road Transport and Highways	National Highways Authority of India (other than CPSE)*
36	Ministry of Steel	NMDC Ltd.
37		Rashtriya Ispat Nigam Ltd.
38		Steel Authority of India Ltd.
39	Ministry of Shipping	Cochin Shipyards Ltd.
40	Ministry of Urban Development	Delhi Metro Rail Corporation Ltd. (other than CPSE)*
41	Ministry of Commerce	INDIA TRADE PROMOTION ORGANISATION

* (other than CPSE)_5 organisation are other than CPSE (NHAI,DMRC,DVC,SCCL and Railway Board)